

**University of California, Berkeley**  
**Intercollegiate Athletic Department**  
**Statement of Revenues and Expenditures for the fiscal year June 30, 2002**  
**(unaudited)**

	Football	Men's Basketball	Women's Basketball	Other Men's Sports	Other Women's Sports	Non-Program Specific	Total
<b>Revenues</b>							
Ticket sales	\$ 3,613,835	\$ 2,685,771	\$ 45,794	\$ 72,838	\$ 27,155	\$ -	\$ 6,445,393
Bowl game and post-season	1,318,579	739,098	23,809	8,451	64,541	-	2,154,478
Program sales and rights	40,576	27,101	208	989	693	10	69,577
Novelty sales and rights	22,415	14,712	67	12,090	2,097	237,591	288,972
Radio and TV rights	1,575,268	481,596	-	-	-	-	2,056,864
Concessions	(137,920)	(55,495)	(15,738)	(3,194)	(1,512)	(11,127)	(224,986)
Athletic privilege cards	298,739	118,214	-	30,697	68,184	-	416,953
Student registration fees	-	-	51,451	-	-	-	51,451
Gifts and donations	792,677	459,645	695,026	1,492,384	1,495,481	2,292,787	6,901,572
Endowment income	263,965	91,340	13,593	984,657	187,811	(4,516)	1,536,850
Other	38,345	4,815	221,424	37,091	1,947,645	5,822,906	8,072,226
<b>Total revenues</b>	<b>7,826,479</b>	<b>4,566,797</b>	<b>1,035,634</b>	<b>2,636,003</b>	<b>3,792,095</b>	<b>10,304,010</b>	<b>30,161,018</b>
<b>Expenditures</b>							
Coaches salaries	1,843,289	1,116,667	396,044	1,095,758	1,283,419	504,946	6,240,123
Other salaries	456,102	90,344	74,509	97,497	48,621	5,916,006	6,683,079
Benefits	345,804	111,180	71,485	246,335	265,774	1,244,577	2,285,155
Films	89,906	13,678	17,460	1,898	3,613	-	126,555
Travel:							
Team/Staff/Local/Other	854,905	319,785	184,558	783,907	972,060	362,700	3,477,915
Recruiting/Visiting/Students	190,296	64,079	70,195	51,034	115,022	-	490,626
Financial aid	1,581,531	225,852	309,557	1,107,654	1,747,092	12,000	4,983,686
Equipment purchases	507,353	88,351	40,606	462,598	346,090	939,475	2,384,473
Maintenance and general	1,632,756	530,322	245,450	335,484	245,661	4,270,448	7,260,121
Publicity	165,974	74,933	18,067	28,223	39,826	19,482	346,505
Insurance	-	-	-	917	1,134	218,962	221,013
Telephone	115,149	37,817	20,826	36,364	30,260	316,738	557,154
Entertainment	103,742	50,067	16,143	96,973	50,615	122,981	440,521
Campus administration	-	-	-	-	-	585,226	585,226
Interest expense	-	-	-	-	-	224,715	224,715
<b>Total expenditures</b>	<b>7,886,807</b>	<b>2,723,075</b>	<b>1,464,900</b>	<b>4,344,642</b>	<b>5,149,187</b>	<b>14,738,256</b>	<b>36,306,867</b>
<b>Excess (deficiency) of revenues over expenditures</b>	<b>\$ (60,328)</b>	<b>\$ 1,843,722</b>	<b>\$ (429,266)</b>	<b>\$ (1,708,639)</b>	<b>\$ (1,357,092)</b>	<b>\$ (4,434,246)</b>	<b>\$ (6,145,849)</b>

The accompanying notes are an integral part of this statement